

■ し尿汲取り関係 歳入・歳出決算 差額表(H17-H31)

し尿汲取り手数料 (A) ⇒ 汲取り券販売収入

し尿汲取り委託料 (B) ⇒ 汲取り業者への支払

※消費税相当額は、差額を算出するために単純計算したものです。

| 年度 | 歳入 (A) | 歳出 (B) | 差額 | | |
|-----|-------------|-------------|-------------|--------------------|-------------|
| | | | 税抜き※ (C) | 消費税相当額※ (B)-(C) | |
| | | | | | (A)-(C) |
| H17 | 61,894,800 | 64,983,530 | 61,889,076 | 3,094,454 | 5,724 |
| H18 | 56,137,770 | 61,985,412 | 59,033,726 | 2,951,686 | -2,895,956 |
| H19 | 53,080,650 | 61,174,328 | 58,261,265 | 2,913,063 | -5,180,615 |
| H20 | 50,023,300 | 57,503,991 | 54,765,706 | 2,738,285 | -4,742,406 |
| H21 | 47,157,490 | 53,190,713 | 50,657,822 | 2,532,891 | -3,500,332 |
| H22 | 45,985,810 | 48,662,096 | 46,344,853 | 2,317,243 | -359,043 |
| H23 | 37,537,880 | 44,296,960 | 42,187,581 | 2,109,379 | -4,649,701 |
| H24 | 35,256,590 | 41,825,930 | 39,834,219 | 1,991,711 | -4,577,629 |
| H25 | 34,960,140 | 40,331,000 | 38,410,476 | 1,920,524 | -3,450,336 |
| H26 | 32,926,430 | 39,806,470 | 36,857,843 | 2,948,627 | -3,931,413 |
| H27 | 31,388,500 | 36,979,000 | 34,239,815 | 2,739,185 | -2,851,315 |
| H28 | 30,266,270 | 36,165,340 | 33,486,426 | 2,678,914 | -3,220,156 |
| H29 | 28,328,750 | 37,435,670 | 34,662,657 | 2,773,013 | -6,333,907 |
| H30 | 26,466,750 | 36,456,180 | 33,755,722 | 2,700,458 | -7,288,972 |
| H31 | 31,929,670 | 35,079,113 | 32,197,190 | 2,881,923 | -267,520 |
| 合計 | 603,340,800 | 695,875,733 | 656,584,377 | 39,291,356 | -53,243,577 |